

**CITY OF ITALY
GENERAL FUND REVENUES
FISCAL YEAR 2014-2015**

	Actual Budget FY 2012-2013	Actual Budget FY 2013-2014	Adopted Budget FY 2013-2014	Proposed Budget FY 2014-2015
Cash Carryover				45,000.00
Property Tax				
5000 Ad Valorem	251,356.93	252,710.07	255,000.00	255,000.00
5010 Ad Valorem-Deliquent	6,296.84	15,247.09	13,000.00	16,000.00
Total Property Tax	257,653.77	267,957.16	268,000.00	271,000.00
Other Revenue				
5041 Brick Sales		30.00		0.00
5160 Sell Admin Assets	0.00	0.00	3,000.00	1,000.00
5191 Community Activity Donations	5,685.00	2,000.00	5,700.00	3,000.00
5081 Police Dept. Training	0.00	971.94	1,200.00	1,000.00
5117 EDC Administration	8,000.00	8,000.00	9,600.00	3,600.00
5151 Animal Control	868.58	354.00	1,200.00	500.00
5140 Misc. Reports, Fax, Copies	1,311.15	899.75	1,500.00	1,500.00
5149 TML Equity Returns	0.00	750.00	0.00	1,000.00
5184 Zoning/Variance/ Annex. Applicati	275.00	725.00	1,000.00	1,000.00
5186 Interest	1,250.89	898.43	1,500.00	1,000.00
5152 Community Center Rental	720.00	1,700.00	3,000.00	3,000.00
Total Other Revenue	18,110.62	16,329.12	27,700.00	16,600.00
Business & Franchise Tax				
5130 Building Permits/Inspections/Fees	6,073.54	15,713.00	7,500.00	16,000.00
5141 Main Street Improvement	8,261.00	8,828.00	10,400.00	9,120.00
5080 City Sales Tax	136,413.87	142,312.00	153,000.00	175,000.00
5121 EDC Sales Tax				
5121 Sales Tax-Ad Valorem	37,743.13	35,578.08	38,500.00	43,750.00
5083 Streets 1/4% Sales Tax				
5127 Franchise Gas	7,665.10	10,026.23	8,000.00	12,000.00
5126 Franchise - Electric	55,428.33	57,038.17	56,000.00	59,000.00
5125 Franchise - Phone	2,715.70	2,508.00	4,100.00	3,000.00
5189 Income-Other	4,580.97	3,716.25	1,400.00	3,700.00
5145 Insurance Proceeds		1,010.54		0.00
Total Business & Franchise Tax	258,881.64	276,730.27	278,900.00	321,570.00

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9010 - Municipal Court					
5103	Warrent Fee	17,148.04	26,974.09	19,500.00	29,000.00
5106	Arrest Fee	13,017.22	9,314.20	18,000.00	12,000.00
9011	Time Pay (TP-L)	286.37	327.80	400.00	500.00
9012	Time Pay(TP-L-C)	71.60	81.11	100.00	200.00
9014	Admin Fines	281,383.09	228,986.38	340,000.00	300,000.00
9021	Judicial Fee	1,660.07	1,239.71	2,000.00	2,000.00
Total 9010 - Municipal Court		313,566.39	266,923.29	380,000.00	343,700.00
Total Revenues			827,939.84	954,600.00	997,870.00